TEN-YEAR HISTORY OF EXPENDITURES IN CURRENT AND DEFLATED DOLLARS WITH FISCAL YEAR 06 AS BASE

(In Millions)

	ACTUAL FY06	ACTUAL FY07	ACTUAL FY08	ACTUAL FY09	ACTUAL FY10	ACTUAL FY11	ACTUAL FY12	ACTUAL FY13	APPROVED FY14	REC FY15
COUNTY GOVERNMENT										
General Fund	773.0	855.4	925.2	923.2	910.9	848.5	891.9	1,014.7	1,087.6	1,092.4
Expenditures in FY06 $	773.0	827.5	857.7	837.9	817.1	744.0	760.3	850.3	890.7	876.9
Special Funds: Tax Supported	293.5	324.1	340.0	339.9	335.5	326.3	335.3	357.4	373.3	385.5
Expenditures in FY06 $	293.5	313.5	315.2	308.5	301.0	286.2	285.8	299.5	305.7	309.4
Grant Fund: Non-Tax Supported	85.6	78.5	76.0	118.9	120.5	112.7	114.7	103.5	108.2	114.2
Expenditures in FY06 $	85.6	76.0	70.5	107.9	108.1	98.8	97.8	86.7	88.6	91.7
Special Funds: Non-Tax Supported	220.7	234.0	244.3	237.0	253.3	244.5	250.9	266.9	288.5	303.1
Expenditures in FY06 $	220.7	226.3	226.5	215.1	227.3	214.4	213.9	223.6	236.3	243.3
TOTAL COUNTY GOVERNMENT	1,372.8	1,492.0	1,585.6	1,619.0	1,620.3	1,532.0	1,592.9	1,742.5	1,857.5	1,895.3
Expenditures in FY06 $	1,372.8	1,443.3	1,469.9	1,469.3	1,453.5	1,343.4	1,357.8	1,460.2	1,521.3	1,521.4
M. C. PUBLIC SCHOOLS (b)	1,728.7	1,859.7	1,986.9	2,053.1	2,104.6	2,099.1	2,103.4	2,192.7	2,225.4	2,302.8
Expenditures in FY06 $	1,728.7	1,799.1	1,842.0	1,863.3	1,888.0	1,840.7	1,793.0	1,837.5	1,822.7	1,848.5
MONTGOMERY COLLEGE (b)	181.5	201.4	218.6	233.1	247.0	243.1	245.6	245.1	280.0	290.0
Expenditures in FY06 $	181.5	194.8	202.6	211.5	221.6	213.2	209.4	205.4	229.3	232.8
M-NCPPC (b)	105.1	107.1	117.5	123.8	123.7	109.9	111.7	118.6	128.6	133.8
Expenditures in FY06 $	105.1	103.6	108.9	112.3	110.9	96.4	95.2	99.4	105.3	107.4
DEBT SERVICE (a)	213.0	219.4	236.0	224.5	237.4	258.2	276.5	298.3	319.7	348.9
Expenditures in FY06 $	213.0	212.3	218.8	203.8	213.0	226.5	235.7	250.0	261.8	280.1
TOTAL ALL AGENCIES	**3,601.1**	**3,879.5**	**4,144.4**	**4,253.5**	**4,333.0**	**4,242.4**	**4,330.1**	**4,597.3**	**4,811.2**	**4,970.8**
Expenditures in FY06 $	**3,601.1**	**3,753.1**	**3,842.2**	**3,860.3**	**3,887.0**	**3,720.1**	**3,691.1**	**3,852.6**	**3,940.4**	**3,990.2**
CPI - FISCAL YEAR 06 = 100	**100.0**	**103.4**	**107.9**	**110.2**	**111.5**	**114.0**	**117.3**	**119.3**	**122.1**	**124.6**
Fiscal Year Percent Change	**0.0%**	**3.4%**	**4.4%**	**2.2%**	**1.2%**	**2.3%**	**2.9%**	**1.7%**	**2.3%**	**2.0%**

(a) Includes add-back of State closed school revenues

(b) Includes tax supported and non-tax supported funds