TEN-YEAR HISTORY OF COUNTY GOVERNMENT FTEs BY FUNCTION

FUNCTION	APPROVED FY06	APPROVED FY07	APPROVED FY08	APPROVED FY09	APPROVED FY10	APPROVED FY11	APPROVED FY12	APPROVED FY13	APPROVED FY14	REC FY15
General Government	675.70	710.70	707.00	1,079.20	1,041.90	948.50	944.60	985.48	1,012.51	1,045.59
Public Safety	3,462.30	3,689.60	3,841.30	3,822.10	3,741.20	3,482.30	3,546.90	3,520.15	3,579.19	3,656.91
Transportation	1,482.10	1,528.70	1,638.40	1,235.50	1,251.60	1,151.60	1,136.40	1,120.89	1,137.79	1,150.51
Health & Human Services	1,475.90	1,506.00	1,604.50	1,609.00	1,577.10	1,485.80	1,485.70	1,558.60	1,568.76	1,586.87
Libraries, Culture & Recreation	844.90	887.70	903.90	903.00	833.10	675.20	666.20	715.95	774.31	807.41
Community Development & Housing	322.50	334.50	342.20	336.80	305.60	263.50	262.20	293.15	306.20	316.10
Environment	44.70	48.80	50.50	209.70	156.80	151.20	187.10	193.98	195.09	195.89
Non-Departmental Accounts	3.20	2.90	2.60	2.60	3.10	2.60	1.60	1.65	3.88	4.08
Liquor Control	321.20	329.80	340.60	343.80	337.30	312.90	323.00	324.02	338.82	336.82
Subtotal	**8,632.50**	**9,038.70**	**9,431.00**	**9,541.70**	**9,247.70**	**8,473.60**	**8,553.70**	**8,713.87**	**8,916.55**	**9,100.18**
Plus Council & Judicial Offices *	456.00	473.50	482.80	491.40	501.70	486.90	481.80	513.68	528.73	528.56
TOTAL COUNTY GOVERNMENT	**9,088.50**	**9,512.20**	**9,913.80**	**10,033.10**	**9,749.40**	**8,960.50**	**9,035.50**	**9,227.55**	**9,445.28**	**9,628.74**
GOVERNMENT FTEs PER 1000 POPULATION										
General Government	0.72	0.75	0.74	1.13	1.08	0.98	0.97	0.99	1.01	1.03
Public Safety	3.70	3.92	4.03	3.99	3.88	3.58	3.62	3.53	3.55	3.59
Transportation	1.58	1.62	1.72	1.29	1.30	1.19	1.16	1.12	1.13	1.13
Health & Human Services	1.58	1.60	1.68	1.68	1.64	1.53	1.52	1.56	1.56	1.56
Libraries, Culture & Recreation	0.90	0.94	0.95	0.94	0.86	0.70	0.68	0.72	0.77	0.79
Community Development & Housing	0.34	0.36	0.36	0.35	0.32	0.27	0.27	0.29	0.30	0.31
Environment	0.05	0.05	0.05	0.22	0.16	0.16	0.19	0.19	0.19	0.19
Non-Departmental Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liquor Control	0.34	0.35	0.36	0.36	0.35	0.32	0.33	0.32	0.34	0.33
Total County-Less Elective Offices	**9.23**	**9.60**	**9.89**	**9.97**	**9.59**	**8.72**	**8.74**	**8.73**	**8.85**	**8.92**
Plus Council & Judicial Offices *	0.49	0.50	0.51	0.51	0.52	0.50	0.49	0.51	0.52	0.52
TOTAL COUNTY GOVERNMENT	**9.72**	**10.10**	**10.40**	**10.48**	**10.11**	**9.22**	**9.23**	**9.24**	**9.38**	**9.44**
Population	**935,168**	**941,491**	**953,685**	**957,200**	**964,100**	**971,400**	**978,700**	**998,540**	**1,007,311**	**1,020,000**

* Includes officials and staff of offices headed by elected officials.
Effective FY13, Workyears have been converted to Full-Time Equivalents (FTEs) and will no longer measure lapse and overtime.
Historical Workyears and Populations reflect the Original Approved Budget.